



Commonwealth of the Northern Mariana Islands

**FOUR (4) YEARS TERRITORIAL TRANSPORTATION
IMPROVEMENT PLAN (TTIP)**

Department of Public Works

And

Commonwealth Office of Transit Authority

May 30, 2023

Prepared by:

**DPW - Technical Services Division
Highway Office**

Handwritten signature of Ray N. Yumul in blue ink.

RAY N. YUMUL
Secretary
Department of Public Works

6/1/23

Date

Handwritten signature of Alfreda C. Maratita in blue ink.

ALFREDA C. MARATITA
Special Assistant for Public Transportation
Commonwealth Office of Transit Authority

6/1/2023

Date

Approved:

Handwritten signature of Gabrielle M. Gersh in blue ink.

Digitally signed by
GABRIELLE M GERSH
Date: 2023.05.31 14:34:46
-10'00'

5/31/23

for RICHELLE TAKARA
Division Administrator
Federal Highway Administration

Date

for RAY TELLIS
Regional Administrator
Federal Transit Administration

Date



Commonwealth of the Northern Mariana Islands 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP)



PUBLIC NOTICE

The Honorable Governor Arnold I. Palacios and the Honorable Lt. Governor David M. Apolung through the Department of Public Works (DPW) and Commonwealth Office of Transit Authority (COTA) would like to notify the general public of the CNMI's 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP).

A copy of the plan can be obtained at the DPW Technical Services Highway Office and from the Commonwealth Office of Transit Authority for review and comment. Written comments regarding the CNMI DPW FHWA Funded Projects must be submitted directly to DPW TSD Highway Office, at the Glen Johnston Commercial Center, 2nd Fl., Suite 211 on Beach Road or via email to ims.dpw@cnmi.gov or all@saipantribune.com. For COTA's FTA Funded Projects please submit comments to the Commonwealth Office of Transit Authority (COTA) located at Lower Base Dr., Saipan or via email to all@saipantribune.com no later than May 23, 2023, 7:00 am.

Should you have any questions regarding the TTIP, you may contact Mr. Lorraine Villegas, Highway Administrator or Ms. Lauren Sanchez, Federal Program Coordinator of the Department of Public Works Technical Services Division Highway Office at (670) 234-8825 and for COTA's FTA Funded Projects, you may contact Mrs. Alfreda Calancho Maratita, Special Assistant for Public Transportation at the Commonwealth Office of Transit Authority at (670) 554-2532 or via email to all@saipantribune.com.

I. CNMI DEPARTMENT OF Public Works Technical Services Division Highway Office 4-Year Territorial Transportation Improvement Plan PROJECTS FUNDED BY: U.S. Department of Transportation Federal Highway Administration (FHWA)

DISTRICT	VILLAGE	ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
ALL	ALL	FY	Highway Planning, Technology Transfer & Training Activities Program	Admin	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
ALL	ALL	OJTSS	On The Job Training Support Services	Admin	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
ALL	ALL	NSTI	National Summer Transportation Institute	Admin	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
I	Songsong	10	Route 10 Drainage upgrade from Pinalang Park to CUC Power Plant - Phase II	PE-Design				
				Construction		\$ 1,000,000.00		
				CM				
I	Songsong	10	Hazard Elimination - Phase II	PE-Design				
				Construction	\$ 2,000,000.00			
				CM				
I	Dugi	103	Route 103 - Roadway Improvements	PE-Design				
				Construction		\$ 1,000,000.00		
				CM				
II	Island-Wide	201/202/26	Hazard Elimination	Construction	\$ 500,000.00			
II	San Jose	205	Road and Drainage Improvements	PE-Design				
				Construction		\$ 2,100,000.00		
				CM				
III	Chalan Lamlau - Garapan	30	Route 30 - Chalan Pale Amok Hazard Elimination Chalan Kyra to Quatermaster	PE-Design				
				Construction		\$ 2,500,000.00		
				CM				
III	As Perdido	32	As Perdido Road Safety Improvements	PE-Design	\$ 200,000.00			
				Construction		\$ 1,000,000.00		
				CM-DPW				
III	Christo Rai - Micro Beach	33	Beach Road Hazard Elimination Project, Phase 4 - Roundabout	PE-Design				
				Construction	\$ 1,000,000.00			
				CM	\$ 200,000.00			
III	Talofolo	36	Route 36 - Winward/Chalan Kalabera Dev Phase I	Construction	\$ 4,000,000.00			
III	Airport Road	302/304	Nafan Road and Flametree Road Improvements	Construction	\$ 2,000,000.00			
				CM				
				PE-Design				
III	Capitol Hill	310	Route 310 Tapochao Road and drainage Improvements	Construction		\$ 500,000.00		
				CM				
				PE-Design				
III	Guao Rai	317	Route 317 - Guao Rai Road and Drainage Improvements	Construction			\$ 1,350,000.00	
				CM-DPW				
				PE-Design				
III	Island-Wide	30	Marpi Speed Tables	Construction				\$ 1,000,000.00
		304	Dandan Resurfacing	Construction			\$ 1,500,000.00	
		30	Navy Hill to Puerto Rico Resurfacing	Construction				\$ 1,000,000.00
		301	Kobleville Road Hazard Elimination	Construction				\$ 1,000,000.00
		35	Airport Road Roundabout	Construction		\$ 1,000,000.00		
TOTAL OBLIGATION					\$ 11,445,000.00	\$ 10,645,000.00	\$ 4,395,000.00	\$ 4,545,000.00
Estimated Carry Over Prior Fiscal Year TOTAL:					\$ 603,225.00	\$ 4,175,712.02	\$ 233,238.02	\$ 179,838.02
FHWS Unobligated Funds (Closed-Out Projects/De-obligated Funds)					\$ -	\$ 2,444,086.0	\$ -	\$ -
OJTSS/NSTI					\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Annual Allocation:					\$ 4,130,112.00	\$ 4,213,440.00	\$ 4,296,600.00	\$ 4,379,760.00
TOTAL ALLOCATION (not including Other Funds)					\$ 4,778,337.00	\$ 10,878,238.02	\$ 4,574,838.02	\$ 4,604,598.02
TOTAL ALLOCATION - Coronavirus Recovery Relief Supplemental Appropriations Act					\$ 842,375.02	\$ -	\$ -	\$ -
TOTAL ALLOCATION - Earmarked Funds					\$ 10,000,000.00	\$ -	\$ -	\$ -
TOTAL ALLOCATION - other (FER, Special Funds, etc.)					\$ 15,620,712.02	\$ 10,878,238.02	\$ 4,574,838.02	\$ 4,604,598.02
TOTAL OBLIGATION (not including other funds)					\$ 11,445,000.00	\$ 10,645,000.00	\$ 4,395,000.00	\$ 4,545,000.00
FISCAL ALLOCATION TO HQ (Not including Other Funds)					\$ 4,175,712.02	\$ 233,238.02	\$ 179,838.02	\$ 59,598.02

II. Commonwealth Office of Transit Authority (COTA) Transportation Improvement Plan PROJECTS FUNDED BY: U.S. Department of Transportation Federal Transit Administration

DISTRICT	VILLAGE	FIXED ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
	SAIPAN		Operations Assistance and Program Administration		\$ 1,893,872.00	\$ 1,500,000.00	\$ 1,545,000.00	\$ 1,591,350.00
	SAIPAN		Purchase of Electric Vehicles and Charging Stations			\$ 2,373,645.00		
	SAIPAN		Purchase of Four (4) ADA Accessible Transit Vans		\$ 420,000.00			
	SAIPAN		Ferry Feasibility Study and Transportation Masterplan	Professional Services	\$ 800,000.00			
	SAIPAN		CNMI COVID-19 Research Development Grant		\$ 300,000.00			
	SAIPAN	ALL	A/E Design and Installation of 187 Bus Stop Shelters	PE Design	\$ 100,000.0			
				Construction		\$ 3,520,000.00		
				CM		\$ 800,000.00		
	SAIPAN	3	A/E Design and Construction of COTA's Bus Transfer Stations at Northern Marianas College, Garapan, and Kagman	PE Design	\$ 80,000.00			
				Construction		\$ 750,000.00		
				CM		\$ 70,000.00		
	SAIPAN		A/E Design and Construction of COTA's Covered Bus Parking at the Administrative Building and Maintenance Facility	PE Design		\$ 100,000.00		
				Construction			\$ 1,200,000.00	
				CM			\$ 700,000.00	
TOTAL OBLIGATION					\$ 3,593,872.00	\$ 5,320,000.00	\$ 2,900,000.00	\$ 1,591,350.00



Commonwealth of the Northern Mariana Islands 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP)



PUBLIC NOTICE

The Honorable Governor Arnold I. Palacios and the Honorable Lt. Governor David M. Apantang through the Department of Public Works (DPW) and Commonwealth Office of Transit Authority (COTA) would like to notify the general public of the CNMI's 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP).

A copy of the plan can be obtained at the DPW Technical Services Highway Office and from the Commonwealth Office of Transit Authority for review and comments. Written comments regarding the CNMI DPW FHWA Funded Projects must be submitted directly to DPW FSD Highway Office, at One Chalan Jorja Commercial Center, 2nd Flr, Suite 211, on Beach Road or via email to fms.dep@psmic.com or fhd.dpw@psmic.com. For COTA's FTA Funded Projects please submit comments to the Commonwealth Office of Transit Authority (COTA) located at Lower Base Dr., Saipan or via email to ahd@comnmi.gov. Comments must be received no later than May 22, 2023, 2:00 pm.

If you have any questions regarding the TTIP, you may contact Ms. Lorraine Villagomez, Highway Administrator or Ms. Lauren Sanchez, Federal Program Coordinator at the Department of Public Works Technical Services Division Highway Office at (670) 234-9328 and for COTA's FTA Funded Projects, you may contact Ms. Alfreda Camacho-Monilla, Special Assistant for Public Transportation at the Commonwealth Office of Transit Authority at (670) 544-2592 or via email to alfreda@comnmi.gov.

I. CNMI DEPARTMENT OF Public Works Technical Services Division Highway Office 4-Year Territorial Transportation Improvement Plan PROJECTS FUNDED BY: U.S. Department of Transportation Federal Highway Administration (FHWA)

DISTRICT	VILLAGE	ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
ALL	ALL	FY	Highway Planning Technology Transfer & Training Activities Program	Admin	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
ALL	ALL	OJTSS	On The Job Training Support Services	Admin	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
ALL	ALL	NSTI	National Summer Transportation Institute	Admin	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
I	Songsong	10	Route 10 Drainage upgrade from Piasatag Park to CUC Power Plant - Phase II	PE-Design Construction CM		\$ 1,000,000.00		
I	Songsong	10	Hazard Elimination - Phase II	PE-Design Construction CM	\$ 2,000,000.00			
II	Dugi	103	Route 103 - Roadway Improvements	PE-Design Construction CM		\$ 1,000,000.00		
II	Island-Wide	201/202/26	Hazard Elimination	Construction	\$ 500,000.00			
II	San Jose	205	Road and Drainage Improvements	PE Design Construction		\$ 2,100,000.00		
III	Chalan Laulau - Garapan	30	Route 30 - Chalan Pale Anoki Hazard Elimination Chalan Kyia to Quartermaster	PE ROW Construction CM		\$ 2,500,000.00		
III	As Perdido	32	As Perdido Road Safety Improvements	PE-Design Construction CM-OPW	\$ 200,000.00	\$ 1,000,000.00		
III	Christo Rai - Micro Beach	33	Beach Road Hazard Elimination Project, Phase 4 - Roundabout	PE-Design Construction CM	\$ 1,000,000.00 \$ 200,000.00			
III	Taloinfo	36	Route 36 - Winward/Chalan Kalabera Dev Phase I	Construction	\$ 4,000,000.00			
III	Airport Road	302/304	Nation Road and Flametes Road Improvements	Construction CM	\$ 2,000,000.00			
III	Capitol Hill	310	Route 310 Tapochao Road and drainage Improvements	PE-Design Construction CM		\$ 500,000.00		
III	Gualo Rai	317	Route 317 - Gualo Rai Road and Drainage Improvements	PE-Design Construction CM-OPW			\$ 1,350,000.00	
III	Island-Wide	30	Marpj Speed Tables Construction	Construction				\$ 1,000,000.00
III	Island-Wide	304	Dandan Resurfacing	Construction			\$ 1,500,000.00	
III	Island-Wide	30	Navy Hill to Puenta Rico Resurfacing	Construction				\$ 1,000,000.00
III	Island-Wide	301	Kobleville Road Hazard Elimination	Construction				\$ 1,000,000.00
III	Island-Wide	35	Airport Road Roundabout	Construction		\$ 1,000,000.00		
TOTAL OBLIGATION					\$ 11,445,000.00	\$ 10,645,000.00	\$ 4,395,000.00	\$ 4,545,000.00
Estimated Carry Over Prior Fiscal Year TOTAL:					\$ 503,225.00	\$ 4,175,712.02	\$ 233,238.02	\$ 179,838.02
FMIS Unobligated Funds (Closed-Out Projects/De-obligated Funds)						\$ 2,444,086.0	\$ -	\$ -
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TOTAL OBLIGATION					\$ 3,593,872.00	\$ 5,320,000.00	\$ 2,900,000.00	\$ 1,591,350.00



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I. CNMI DEPARTMENT OF Public Works Technical Services Division HIGHWAY BRANCH 4-YEAR Territorial Transportation Improvement Plan PROJECTS FUNDED BY: U.S. Department of Transportation Federal Highway Administration (FHWA)

DISTRICT	VILLAGE	ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
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I	Dugi	103	Route 103 - Roadway Improvements	PE Design				
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II	San Jose	205	Road and Drainage Improvements	PE Design				
				Construction		\$2,100,000.00		
III	Chalan Lamlau - Garapan	30	Route 30 - Chalan Pale Arnold Hazard Elimination Chalan Kiya to Quartermaster	PE				
				ROW				
				Construction		\$2,500,000.00		
				CM				
III	As Perdido	32	As Perdido Road Safety Improvements	PE Design	\$200,000.00			
				Construction		\$1,000,000.00		
				CM-DPW				
III	Christo Rai - Micro Beach	33	Beach Road Hazard Elimination Project - Phase 4 - Roundabout	PE Design				
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				CM	\$200,000.00			
III	Talololo	36	Route 36 - Winward/Chalan Kalabera Dev Phase I	Construction	\$4,000,000.00			
III	Airport Road	302/304	Nafan Road and Flametree Road Improvements	Construction	\$2,000,000.00			
				CM				
III	Capitol Hill	310	Route 310 Tapochaa Road and drainage Improvements	PE Design				
				Construction		\$500,000.00		
				CM				
III	Guato Rai	317	Route 317 - Gualo Rai Road and Drainage Improvements	PE Design				
				Construction			\$1,350,000.00	
				CM-DPW				
III	Island-Wide	30	Marpi Speed Tables	Construction				\$1,000,000.00
		304	Dandan Resurfacing	Construction			\$1,500,000.00	
		30	Navy Hill to Puerto Rico Resurfacing	Construction				\$1,000,000.00
		301	Koblenville Road Hazard Elimination	Construction				\$1,000,000.00
		35	Airport Road Roundabout	Construction		\$1,000,000.00		
TOTAL OBLIGATION					\$11,445,000.00	\$10,645,000.00	\$4,395,000.00	\$4,545,000.00
Estimated Carry Over Prior Fiscal Year TOTAL:					\$603,225.00	\$4,175,712.02	\$233,238.02	\$179,838.02
FMIS Unobligated Funds (Closed-Out Projects/De-obligated Funds)					\$2,444,086.00	\$-	\$-	\$-
OJTSS/NSTI					\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Annual Allocation:					\$4,130,112.00	\$4,213,440.00	\$4,296,600.00	\$4,379,760.00
TOTAL ALLOCATION (not including Other Funds)					\$4,778,337.00	\$10,878,238.02	\$4,574,838.02	\$4,604,598.02
TOTAL ALLOCATION - Coronavirus Recovery Relief Supplemental Appropriations Act					\$842,375.02	\$-	\$-	\$-
TOTAL ALLOCATION - Earmarked Funds					\$10,000,000.00	\$-	\$-	\$-
TOTAL ALLOCATION - other (ER, Special Funds, etc.)					\$15,620,712.02	\$10,878,238.02	\$4,574,838.02	\$4,604,598.02
TOTAL OBLIGATION (not including other funds)					\$11,445,000.00	\$10,645,000.00	\$4,395,000.00	\$4,545,000.00
FISCAL ALLOCATION TO HQ (Not including Other Funds)					\$4,175,712.02	\$233,238.02	\$179,838.02	\$59,598.02

II. Commonwealth Office of Transit Authority (COTA) Transportation Improvement Plan

PROJECTS FUNDED BY: U.S. Department of Transportation Federal Transit Administration

DISTRICT	VILLAGE	FIXED ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
	SAIPAN		Operations Assistance and Program Administration		\$1,893,872.00	\$1,500,000.00	\$1,545,000.00	\$1,591,350.00
	SAIPAN		Purchase of Electric Vehicles and Charging Stations			\$2,373,645.00		
	SAIPAN		Purchase of Four (4) ADA Accessible Transit Vans		\$420,000.00			
	SAIPAN		Ferry Feasibility Study and Transportation Masterplan	Professional Services	\$800,000.00			
	SAIPAN		CNMI COVID-19 Research Development Grant		\$300,000.00			
	SAIPAN	ALL	A/E Design and Installation of 187 Bus Stop Shelters	PE Design	\$100,000.00			
				Construction		\$3,320,000.00		
				CM		\$880,000.00		
	SAIPAN	3	A/E Design and Construction of COTA's Bus Transfer Stations at Northern Marianas College, Garapan, and Kagman	PE Design	\$80,000.00			
				Construction		\$750,000.00		
				CM		\$70,000.00		
	SAIPAN		A/E Design and Construction of COTA's Covered Bus Parking at the Administrative Building and Maintenance Facility	PE Design		\$100,000.00		
				Construction			\$2,200,000.00	
				CM			\$700,000.00	
TOTAL OBLIGATION					\$3,593,872.00	\$5,320,000.00	\$2,900,000.00	\$1,591,350.00



Commonwealth of the Northern Mariana Islands 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP)



PUBLIC NOTICE

The Honorable Governor Arnold I. Palacios and the Honorable Lt. Governor David M. Apalang through the Department of Public Works (DPW) and Commonwealth Office of Transit Authority (COTA) would like to notify the general public of the CNMI's 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP).

A copy of the plan can be obtained at the DPW Technical Services Highway Office and from the Commonwealth Office of Transit Authority for review and comments. Written comments pertaining to the CNMI DPW FHWA Funded Projects must be submitted directly to DPW TSD Highway Office, at the Oblei Joelen Commercial Center, 2nd Fl, Suite 211 on Beach Road or via email to lms.dpwtsd@gmail.com or l3cs.dpw@gmail.com. For COTA's FTA Funded Projects please submit comments to the Commonwealth Office of Transit Authority (COTA) located at Lower Base Dr., Saipan or via email to alfredac.maraita@gov.mp no later than May 22, 2023, 2:00 pm.

Should you have any questions regarding the TTIP, you may contact Ms. Lorraine Villagomez, Highway Administrator or Ms. Lauren Sanchez, Federal Program Coordinator of the Department of Public Works Technical Services Division-Highway Office at (670) 234-9828 and for COTA's FTA Funded Projects, you may contact Mrs. Alfreda Camacho Maraita, Special Assistant for Public Transportation of the Commonwealth Office of Transit Authority at (670) 664-2682 or via email to alfredac.maraita@gov.mp.

I. CNMI DEPARTMENT OF Public Works Technical Services Division HIGHWAY BRANCH 4-YEAR Territorial Transportation Improvement Plan PROJECTS FUNDED BY: U.S. Department of Transportation Federal Highway Administration (FHWA)

DISTRICT	VILLAGE	ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
ALL	ALL	FY	Highway Planning, Technology Transfer & Training Activities Program	Admin	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
ALL	ALL	OUTSS	On The Job Training Support Services	Admin	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
ALL	ALL	NSTI	National Summer Transportation Institute	Admin	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
I	Songsong	10	Route 10 Drainage upgrade from Pinalang Park to CUC Power Plant - Phase II	PE-Design				
				Construction		\$1,000,000.00		
				CM				
I	Songsong	10	Hazard Elimination - Phase II	PE Design				
				Construction	\$2,000,000.00			
				CM				
I	Dugi	103	Route 103 - Roadway Improvements	PE Design				
				Construction		\$1,000,000.00		
				CM				
II	Island-Wide	201/202/26	Hazard Elimination	Construction	\$500,000.00			
II	San Jose	205	Road and Drainage Improvements	PE Design				
				Construction		\$2,100,000.00		
III	Chalan Laulau - Garapan	30	Route 30 - Chalan Paie Arnold Hazard Elimination Chalan Kiya to Quartermaster	PE				
				ROW				
				Construction		\$2,500,000.00		
				CM				
III	As Perdido	32	As Perdido Road Safety Improvements	PE Design	\$200,000.00			
				Construction		\$1,000,000.00		
				CM-DPW				
III	Christo Rai - Micro Beach	33	Beach Road Hazard Elimination Project - Phase 4 - Roundabout	PE Design				
				Construction	\$1,000,000.00			
				CM	\$200,000.00			
III	Talofolo	36	Route 36 - Winward/Chalan Kalabera Dev Phase I	Construction	\$4,000,000.00			
III	Airport Road	302/304	Natlan Road and Flametree Road Improvements	Construction	\$2,000,000.00			
				CM				
III	Capitol Hill	310	Route 310 Tapochao Road and drainage Improvements	PE Design				
				Construction		\$500,000.00		
				CM				
III	Gualo Rai	317	Route 317 - Gualo Rai Road and Drainage Improvements	PE Design				
				Construction			\$1,350,000.00	
				CM-DPW				
III	Island-Wide	30	Marpi Speed Tables	Construction				\$1,000,000.00
		304	Dandan Resurfacing	Construction			\$1,500,000.00	
		30	Navy Hill to Puerto Rico Resurfacing	Construction				\$1,000,000.00
		301	Koolerville Road Hazard Elimination	Construction				\$1,000,000.00
		35	Airport Road Roundabout	Construction		\$1,000,000.00		
TOTAL OBLIGATION					\$11,445,000.00	\$10,645,000.00	\$4,395,000.00	\$4,545,000.00
Estimated Carry Over Prior Fiscal Year TOTAL:					\$603,225.00	\$4,175,712.02	\$233,238.02	\$179,838.02
FMIS Unobligated Funds (Closed-Out Projects/De-obligated Funds)					\$2,444,086.00	\$-	\$-	\$-
OUTSS/NSTI					\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Annual Allocation:					\$4,130,112.00	\$4,213,440.00	\$4,296,600.00	\$4,379,760.00
TOTAL ALLOCATION (not including Other Funds)					\$4,778,337.00	\$10,878,238.02	\$4,574,838.02	\$4,604,598.02
TOTAL ALLOCATION - Coronavirus Recovery Relief Supplemental Appropriations Act					\$842,375.02	\$-	\$-	\$-
TOTAL ALLOCATION - Earmarked Funds					\$10,000,000.00	\$-	\$-	\$-
TOTAL ALLOCATION - other (ER, Special Funds, etc.)					\$15,620,712.02	\$10,878,238.02	\$4,574,838.02	\$4,604,598.02
TOTAL OBLIGATION (not including other funds)					\$11,445,000.00	\$10,645,000.00	\$4,395,000.00	\$4,545,000.00
FISCAL ALLOCATION TO HQ (Not including Other Funds)					\$4,175,712.02	\$233,238.02	\$179,838.02	\$59,598.02

II. Commonwealth Office of Transit Authority (COTA) Transportation Improvement Plan

PROJECTS FUNDED BY: U.S. Department of Transportation Federal Transit Administration

DISTRICT	VILLAGE	FIXED ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
	SAIPAN		Operations Assistance and Program Administration		\$1,893,872.00	\$1,500,000.00	\$1,545,000.00	\$1,591,350.00
	SAIPAN		Purchase of Electric Vehicles and Charging Stations			\$2,373,645.00		
	SAIPAN		Purchase of Four (4) ADA Accessible Transit Vans		\$420,000.00			
	SAIPAN		Ferry Feasibility Study and Transportation Masterplan	Professional Services	\$800,000.00			
	SAIPAN		CNMI COVID-19 Research Development Grant		\$300,000.00			
	SAIPAN	ALL	A/E Design and Installation of 187 Bus Stop Shelters	PE Design	\$100,000.00			
				Construction		\$3,520,000.00		
				CM		\$880,000.00		
	SAIPAN	3	A/E Design and Construction of COTA's Bus Transfer Stations at Northern Marianas College, Garapan, and Kagman	PE Design	\$80,000.00			
				Construction		\$750,000.00		
				CM		\$70,000.00		
	SAIPAN		A/E Design and Construction of COTA's Covered Bus Parking at the Administrative Building and Maintenance Facility	PE Design		\$100,000.00		
				Construction			\$2,200,000.00	
				CM			\$700,000.00	
TOTAL OBLIGATION					\$3,593,872.00	\$5,320,000.00	\$2,900,000.00	\$1,591,350.00



Commonwealth of the Northern Mariana Islands 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP)



PUBLIC NOTICE

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A copy of the plan can be obtained at the DPW Technical Services Highway Office and from the Commonwealth Office of Transit Authority for review and comments. Written comments pertaining to the CNMI DPW FHWA Funded Projects must be submitted directly to DPW TSD Highway Office at the Olen Jaosen Commercial Center, 2nd Flr, Suite 211 on Beach Road or via email to lms.dpw@dps.gov.mp or lalac.dpw@gmail.com. For COTA's FTA Funded Projects please submit comments to the Commonwealth Office of Transit Authority (COTA) located at Lower Base Dr., Saipan or via email to alfredac.marabta@gov.mp no later than May 22, 2023, 2:00 pm.

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				CM		\$70,000.00		
	SAIPAN		A/E Design and Construction of COTA's Covered Bus Parking at the Administrative Building and Maintenance Facility	PE Design			\$2,200,000.00	
				Construction		\$100,000.00	\$700,000.00	
				CM				
TOTAL OBLIGATION					\$3,593,872.00	\$5,320,000.00	\$2,900,000.00	\$1,591,350.00